



Gladstone Healthy Harbour Partnership

2017-18 ANNUAL REPORT



Gladstone Harbour is one of Australia's finest natural deep water harbours and Queensland's largest multi-commodity port which is rich in marine resources.

The harbour is highly valued by the community for the endless opportunities it provides in social, economic, cultural and environmental values for the region.

The Gladstone Healthy Harbour Partnership has been chartered with independently monitoring and reporting on the health of the Gladstone Harbour, and in doing so provides an annual Report Card.

Partnership details can be found on the GHHP website www.ghhp.org.au



Paul Birch,
Chair GHHP

A Message from the Chair

It is with pleasure I present my final annual report for the Gladstone Healthy Harbour Partnership (GHHP).

The year has seen many new faces join the GHHP Management Committee (MC) and a further consolidation of the report card. It has also seen the completion of some major tasks that we have been working on for a period of time. An independent review of our governance structure was completed and there are plenty of items for the MC to implement over the next few years. Additionally, an independent review was conducted on the preparation and overall performance of the Gladstone Harbour Report Card.

The main finding of this review was very positive and highlighted that the Gladstone Harbour Report Card provides a comprehensive and robust assessment of the condition of Gladstone Harbour and meets the original community vision. Other recommendations will continue to be implemented by the Independent Science Panel (ISP) as they continue to improve the Report Card indicators and measures.

The last six years have been very rewarding and it has been wonderful to be part of the formation of the Gladstone Healthy Harbour Partnership and I can only wish it well in the years to come. Many thanks to all the Partners, Management Committee, ISP and staff for their passion and commitment to monitoring and reporting on the health of the Gladstone Harbour. Being part of the formation of GHHP will give me many memories to remember in the years ahead.

My best wishes to all involved in GHHP past, present and future.

Management Committee

-  Kirsten Kenyon
State Government
-  Patrick Hastings
Gladstone Industry
Leadership Group
-  Angela Stokes
Australian Government
-  Owen Nevin
CQUniversity
-  Cr Desley O'Grady
Gladstone Regional
Council
-  Gerry Graham
Gladstone Regional
Environmental Advisory
Network
-  Brent McLellan
GIDARJIL
-  Megan Ellis
Gladstone Ports
Corporation
-  Elyse Riethmuller
Fitzroy Basin
Association
-  Alan Hayter
ConocoPhillips
Australia

Statement of Income & Expenditure Report

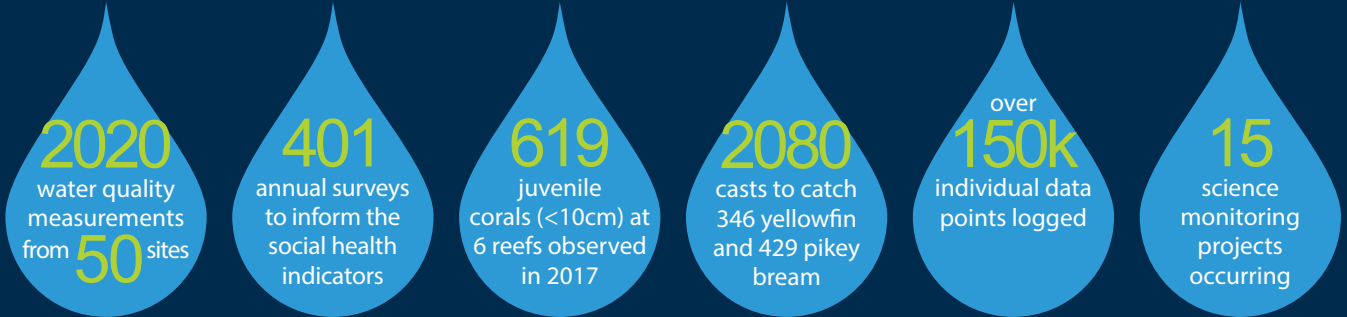
Gladstone Healthy Harbour Partnership (FBA Host) **REPORT START DATE** 1st July 2017 **REPORT END DATE** 30th June 2018

	2017-18	2016-17		2017-18	2016-17
	\$ (GST Exclusive)	\$ (GST Exclusive)		\$ (GST Exclusive)	\$ (GST Exclusive)
Income			Expenditure		
Carryover	1,709,904.18	2,255,131.84	Projects	1,442,785.18	1,680,252.75
Membership	1,255,050.00	1,512,600.00	Salaries and oncosts	294,278.37	346,349.40
Interest	7,935.94	14,555.70	Promotions	27,212.11	18,583.45
Total Income	2,972,890.12	3,782,287.54	Governance	26,906.32	27,197.74
			Total Expenditure	1,791,181.98	2,072,383.34
			Surplus	1,181,708.14	1,709,904.20

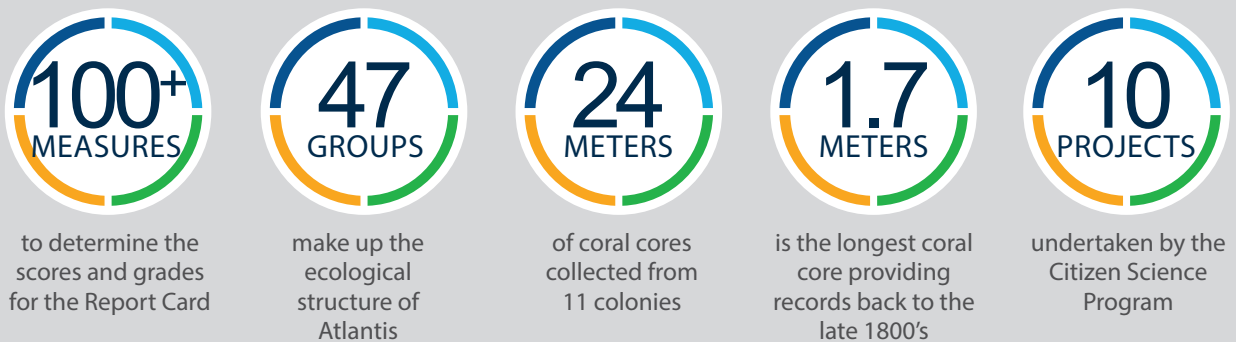
COMMUNICATIONS



SCIENCE MONITORING



RESEARCH



WANT TO KNOW MORE?
visit www.ghhp.org.au



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